#### NOTICE OF PUBLIC HEARING CITY OF POCATELLO, IDAHO **BUDGET FOR FISCAL YEAR 2026**

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning on October 1, 2025. The departments and/or programs noted below could: (A) exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (a 5% increase), (B) be requesting a new fee(s) not charged the previous year, (C) be clarifying by changing the name of the fee, (D) be moving the fee(s) from the Pocatello Municipal Code into the annually adopted Fee Schedule Resolution, and/or (E) be moving the fee(s) from one (1) exhibit to another for clarity. The proposed fee increases are due to additional cost of programs or an attempt by departments to recover costs through fees charged versus tax increases.

Airport **Alcohol Licenses Business Licenses** Cemetery Child Care License Fees Commercial Activities in Parks and Public Places **Construction Trades Engineering Review Services** Fire Department

**Geographical Information Services** 

Library

Parks and Recreation Program, Rental and Admission Fees for Parks and Recreation Activities Parks and Recreation Facility Use

Planning and Development

Public Record

Sanitation

Construction Site Sediment & Erosion Control

Water

Water Pollution Control

For more detailed information, visit the city website at www.pocatello.gov. The Proposed Fee Changes FY2026 Detailed Listing will be found under the Public Notices section.

All citizens are invited to attend a public hearing for the City Council to hear comments regarding the increased fee requests on August 7, 2025 at 6:00 p.m. in the City Council Chambers in City Hall at 911 North 7th Avenue, Pocatello, Idaho.

In accordance with the Americans with Disabilities Act, it is the policy of the City of Pocatello to offer its public programs, services, and meetings in a manner that is readily accessible to everyone, including those with disabilities. If you are disabled and require an accommodation, please contact Skyler Beebe with two (2) business days' advance notice at sbeebe@pocatello.gov; 208.234.6248; or 5815 South 5th Avenue, Pocatello, Idaho. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility.

## **Proposed Fee Changes**

## FY2026

## **Detailed Listing**

CITY OF



This report contains details on proposed fee changes for FY2026, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at 6 p.m. on Thursday, August 7, 2025 in the Council Chambers at City Hall, 911 North 7<sup>th</sup> Avenue, Pocatello, Idaho.

#### NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2025, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

**About fees**: Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of an emergency. However, if an individual person requests a special service, such as an inspection, then a fee is charged only to that person. This method allows the extra cost of the requested service to be paid by the user.

Fees should be periodically adjusted to keep up with inflation. If fees are not adjusted, more of the burden unfairly falls on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process are for all fee changes in the City for FY2026.

All wording and/or informational changes will be marked by underline and an asterisk (\*).

#### **AIRPORT FEES:**

No changes to fees, update on badge fees:

#### **Access Badge Fees**

Initial Issue	\$60
Annual Recurrent Fee	\$55
*Badge Renewal Fee	\$60
CHRC/Fingerprint Fee	\$35
Signatory Failure to Report Fee/Return Badge Fee	\$150 per badge
Unaccounted for Badge Fee	\$100 1 <sup>st</sup> occurrence
<u> </u>	\$150 2 <sup>nd</sup> occurrence
	\$300 3 <sup>rd</sup> occurrence

\*<u>A 2.9% + \$.30 fee will be added to all badge fees paid through card transactions on AirBadge</u> and a 2.74% convenience fee will be charged on all other card transactions

#### **ALCOHOLIC BEVERAGE LICENSE FEES:**

TYPE OF LICENSE	CURRENT FEE	PROPOSED FEE
Liquor, regular:		\$562.50*
Liquor, golf courses:		\$300.00*
*Beer, off premises:	\$200.00	\$50.00
*Beer, on premises:	\$50.00	\$150.00
*Wine, <u>on premises</u> , off premises, <u>or both</u> :	\$200.00	\$200.00

<sup>\*</sup>Removing: In the event the State of Idaho adopts a prorated fee for the issuance of a partial year liquor licensing period, the City's license fee will not be more than seventy-five percent (75%) of the State prorated fee.

#### **ANIMAL SERVICES FEES:**

No proposed changes to Animal Services Fees for FY2026

#### **BUSINESS LICENSE FEES:**

2. Fees for licensure of Private Detective Agencies, pursuant to Title 5 "Business Licenses and Regulations" of the Pocatello Municipal Code, shall be as follows:

\*New: Identification Card Replacement Fee \$5.00 per card

3. Fees for licensure of Solicitors and Peddlers, and identification cards for Pan Handlers, pursuant to Title 5 "Business Licenses and Regulations" of the Pocatello Municipal Code, shall be as follows:

* <u>New</u> :	Renewal	of	Individual	Solicitor/Peddler	\$40.00 annually
License					

Identification Card Replacement Fee \$5.00 per card

4. Fees for licensure of Taxicab Businesses and Taxicab Operators, pursuant to Title 5 "Business Licenses and Regulations" of the Pocatello Municipal Code, shall be as follows:

\*New: Identification Card Replacement Fee \$5.00 per card\*

5. Fees for licensure of Sexually Oriented Businesses and Sexually Oriented Business Employees, pursuant to Title 5 "Business Licenses and Regulations" of the Pocatello Municipal Code, shall be as follows:

Initial Sexually Oriented Business License	CURRENT FEE \$250.00	PROPOSED FEE \$150.00
Sexually Oriented Business License Renewal	\$125.00 annually	\$100.00 annually
Initial Sexually Oriented Business Employee License	\$75.00	\$80.00
Sexually Oriented Business Employee License Renewal	\$50.00 annually	\$40.00 annually

#### **CEMETERY FEES:**

1. Fees for cemetery \*property and \*services shall be as follows:

<b>PROPERTY FEES:</b>	CURRENT	PROPOSED	CURRENT	PROPOSED
	Non-	Non-	Resident	Resident
	Resident	Resident		
Full Size Plot*	\$1445.00	\$3500.00	\$1065.00	\$2500.00
Infant or Ash Plot, &	\$695.00	\$710.00	\$490.00	\$540.00
Single Ash Niche*				
Double Ash Niche*	\$2745.00	\$1420.00	\$2190.00	\$1080.00
*Includes Endowment (m	aintenance) Fee	es		
SERVICES:	CURRENT	PROPOSED	CURRENT	PROPOSED
SERVICES:	CURRENT	PROPUSED	CURRENI	PROPUSED
SERVICES:	Non-	Non-	Resident	Resident
SERVICES:				
Open/Close Fee	Non-	Non-		
	Non- Resident	Non- Resident	Resident	Resident
Open/Close Fee	Non- Resident \$865.00	Non- Resident No Change	<b>Resident</b> \$690.00	Resident  No Change
Open/Close Fee Saturday Fee	Non- Resident \$865.00 \$385.00	Non- Resident No Change No Change	\$690.00 \$385.00	No Change No Change
Open/Close Fee Saturday Fee Deed Transfer Fee	Non- Resident \$865.00 \$385.00 \$55.00	Non- Resident No Change No Change \$60.00	\$690.00 \$385.00 \$55.00	No Change No Change \$60.00

- 2. An additional fee of \$200.00 will be added for opening/closing services to be performed on Mondays or the first work day after a holiday if the request is received after 12:00 p.m. on the previous Friday, or the last normal business day preceding the holiday.
- 3. An overtime fee of \$220.00 per hour (charged at the onset of each hour in one (1) hour increments) will be charged for work performed after regular cemetery staff hours.
- 4. The Cemetery Supervisor shall have the authority to determine eligibility for residential status for fee purposes.
  - 2.74% convenience fee will be charged on all card transactions

### **CHILD CARE LICENSE FEES:**

\*Child Care License fees are removed, as the Childcare Code has been repealed effective April 18, 2025.

#### **CHILDREN GROUP TREATMENT CENTER FEES:**

Maximum Number of Children on Premises	CURRENT FEE	PROPOSED FEE Initial Facility License Fee
*New: Facility Renewal Fee		\$100 (Annually)
*New: Initial Staff License Fee		\$80
*New: Staff Renewal Fee		\$40 (Annually)

<u>COMMERCIAL ACTIVITIES IN PARKS AND PUBLIC PLACES FEES:</u>
The following fees are required for commercial activities in parks in the City of Pocatello:

Concessions/Vendors Mobile and/or Non- Mobile Concession/Vendor	CURRENT Non-Profit	PROPOSED Non-Profit	CURRENT For Profit	PROPOSED For Profit
Per Day	\$13.00	\$15.00	\$42.00	\$44.00
Per Month (6 months maximum)	\$52.00	\$55.00	\$168.00	\$170.00

**Special Event Permits:** 

	Events with Under 50 People Attending		Events w 50-99 Peo	ith ople Attending	Events with 100-199 People Attending		
	Current	Proposed	Current	Proposed	Current	Proposed	
Non-							
Profit	\$21.00	\$22.00	\$42.00	No change	\$78.00	\$80.00	
Primary			·		·		
Event							
Sponsor							
For							
Profit	\$37.00	\$40.00	\$78.00	\$80.00	\$78.00	No change	
Primary							
Event							
Sponsor							

#### **CONSTRUCTION TRADE FEES:**

#### CONTRACTOR LICENSE/ REGISTRATION FEES

#### **Class B** limited builder's license:

This license restricts the holder to contracting for limited construction trades work which does not involve construction of a structure itself, including, but not limited to, such types of work as: repair/maintenance/installation of siding, windows, roofing, tile, carpet, cabinets, counters, sprinkler systems, water, and sewer lines, sheetrock, patio covers, porches, decks, certain sunrooms, small sheds, small detached garages, concrete work, paint, plaster work, house moving, \*mobile home installs, excavation, and the like.

#### **EXCEPTIONS:**

After review of proposed plans, the building official in any calendar year may issue a one (1) time project specific class A-2 license to the holder of a class B license provided that:

- 1. the construction contract is less than \$10,000.00;
- 2. \*the project is deemed to be lesser in scope than the normal class A-2 license work; and
- 3. the contractor has demonstrated the ability to perform the work in a competent manner

#### **Plumbing contractor:**

Plumbing contractors, journeymen, and apprentices are not required to obtain a city license, but must have a current State of Idaho plumbing contractor license. The State license is required to perform plumbing work covered by the plumbing regulations established by the International Association of Plumbing and Mechanical Officials. No firm or corporation shall perform any work unless at least one (1) member of such firm or corporation is a journeyman plumber. \*Property owners performing plumbing work on their own property do not need a contractor's license.

#### Gas fitter/HVAC contractor:

Gas fitter/HVAC/mechanical contractors, journeymen, and apprentices are not required to obtain a city license, but must have a current State of Idaho contractor's license in order to perform any work as defined in Title 15 "Buildings and Construction" of the Pocatello Municipal Code within the city. \*Property owners performing plumbing work on their own property do not need a contractor's license.

Proposed Fee Changes for FY2026 Detailed Listing Page | 6 \$50.00

#### **BUILDING PERMIT FEES**

Building permit fees shall be as set out in Section 107 and Table 1-A of the 1997 edition of the Uniform Building Code. \*Permits based on valuation for Commercial and residential construction includes, but is not limited to; new construction, additions, remodels, accessory structures, decks, mobile home installations, retaining walls, commercial re-roofs, and commercial roof overlays.

\*The costs used to determine fees shall be figured by adding together all labor charges and all costs of materials and equipment installed.

**Residential Plan Review Fee**: Plan Review Fee for Residential is 35% of the Building Permit Fee.

**Commercial Plan Review Fee**: Commercial Plan Review Fee is 65% of the Building Permit Fee.

**NOTE**: When more than one (1) identical commercial buildings are on the same parcel and are submitted for plan review, only one (1) plan review fee shall be required. In such case, site plans showing all building placements, utility placement, and site improvements must be submitted with the application for the plan review of the first building. \*Plans for each building must be submitted with each application.

#### \*New Residential Mechanical Permits

#### PROPOSED FEES

	INOTOSEDTEES
Up to 1,500 sq. ft.	\$130.00
1,501 to 2,5000 sq. ft.	\$195.00
2,501 to 3,500 sq. ft.	\$260.00
3,501 to 4,500 sq. ft.	\$325.00
Over 4,500 sq. ft	\$325.00 plus \$65.00 for each
-	additional 1,000 sq. ft or portion
	thereof

Example: \$325.00 + (\$65.00X Number of additional 1,000 sq. ft. or portion thereof)

#### \*New Residential Plumbing Permits

#### PROPOSED FEES

Up to 1,500 sq. ft.	\$130.00
1,501 to 2,5000 sq. ft.	\$195.00
2,501 to 3,500 sq. ft.	\$260.00
3,501 to 4,500 sq. ft.	\$325.00
Over 4,500 sq. ft	\$325.00 plus \$65.00 for each
	additional 1,000 sq. ft or portion
	thereof

Example: \$325.00 + (\$65.00X Number of additional 1,000 sq. ft. or portion thereof)

#### \*New Residential Electrical Permits

PROPOSED FEE
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Up to 1,500 sq. ft.	\$130.00
1,501 to 2,5000 sq. ft.	\$195.00
2,501 to 3,500 sq. ft.	\$260.00
3,501 to 4,500 sq. ft.	\$325.00

Over 4,500 sq. ft \$325.00 plus \$65.00 for each

additional 1,000 sq. ft or portion

thereof

Example: \$325.00 + (\$65.00X Number of additional 1,000 sq. ft. or portion thereof)

#### \*New Residential Erosion & Sediment Control (ESC) Permit: \$100.00

#### \* Solar Voltaic System Installation Fees:

#### \*Residential:

Permit fees will be based on the valuation from Table 1-A above. Residential Plan review fees will be applied and due prior to plan review. Electrical permit fees will be applied to the building permit.

#### \*Commercial:

<u>Permit fees will be based on the valuations from Table 1-A above. Commercial Plan</u> review fees will be applied and due prior to plan review. Electrical permit fees will be applied to the building permit.

#### \*GENERAL RESIDENTIAL PERMITS:

#### PROPOSED FEES

Residential Irrigation system installations	\$65.00
Commercial Irrigation System Installations	See Commercial Plumbing Fee Schedule
Residential Re-Roof or Roof Overlay	\$65.00
Commercial Re-Roof or Roof Overlay	See Table 1-A, Building Permit Fees
Demolition	\$65.00
Fence Permit	\$65.00

ELECTRICAL PERMITS	CURRENT FEE	PROPOSED FEE
TEMPORARY SERVICE:  Service entrance used for construction purposes only. Once permanent service is installed temporary service shall be removed.	\$30.00	\$65.00
RESIDENTIAL SERVICES: Single family, duplex, townhome, detached structures, modular, mobile/manufactured home service connections.	\$30.00	\$65.00 + \$10.00 per additional branch circuit (one circuit is included with the \$65.00

Proposed Fee Changes for FY2026 Detailed Listing Page | 8

SERVICE RECONNECT:	\$65.00
Service that has been disconnected over	
one (1) year	
Solar Voltaic Electrical Services Commercial	\$65.00
Solar Voltaic Electrical Services Residential	\$65.00
Electric Space Heating & Air Conditioning	\$65.00
Service upgrade or service change	\$65.00

#### **INDUSTRIAL AND COMMERCIAL PERMITS:**

All commercial buildings and apartment buildings with three (3) or more dwelling units will be deemed commercial

Distribution wiring including pedestal(s) on services for mobile home park spaces. See Residential Service above for individual mobile home service connections.

The total wiring costs used to determine fees shall be figured by adding together all labor charges and all costs of materials and equipment installed as part of the wiring system, including the value of factory-installed wiring switches and controls on equipment. Provided, however, that motors, appliances, and utilization equipment, except light fixtures, are not included.

<b>Total Installation Cost</b> Up to \$20,000.00	<b>Permit</b> \$65.00	Added Percentage 2% of installation cost up to \$400.00
\$20,000.00 and over	\$65.00	\$400.00 plus 0.5% (one-half (1/2) of one percent (1%)) of costs over \$20,000.00

ELECTRIC SIGNS AND OUTLINE SIGNING:

\$65.00 per sign

## **ELECTRIC SIGNS AND OUTLINE** \$65.00 per sign **SIGNING**

CARNIVALS OR CIRCUSES: \$65.00 + \$10.00 per ride, concession or generator, was previously \$50.00.

Carnivals, circuses, or similar entertainment operations using self-contained generators or commercial power for lighting or power, which charge for admission to their grounds or enclosures, shall obtain a general permit, valid for no more than seven (7) day. This permit shall entitle them to daily inspection of any of their wiring with which the public may come into contact with.

#### **MECHANICAL PERMITS**

RESIDENTIAL (single-family, \*townhome or duplex structures only):

A. Base Permit	CURRENT FEE	PROPOSED FEE
Furnace, air conditioner, heat pump, evaporative cooler, unit heater, space heater, boiler (not supplying potable water), pool heater, mini-split system, free standing gas or solid-fuel stove, gas	\$30.00 base fee (current unit fees vary from \$4.00 to \$37.00 each	\$65.00 base fee +\$20.00 for 1 <sup>st</sup> appliance
fireplace, HRV, ERV, or any other permanent space conditioning appliance used for human comfort. This includes all associated ducts and flues attached thereto	depending on unit type)	\$15.00 per additional appliance
Exhaust duct or ventilation duct: dryer ducts, range hood ducts, bath fan ducts, crawl exhaust ducts, and similar exhaust ducts or ventilation ducts. Fuel Gas Piping	\$4.00	\$15.00 first duct \$5.00 per additional duct \$5.00 per appliance
Hydronic System (Does not include boiler, see above)	\$7.00	\$5.00 per zone

#### COMMERCIAL/INDUSTRIAL PERMITS:

All commercial buildings and apartment buildings with three (3) or more dwelling units will be deemed commercial

Installation costs up to \$20,000.00	plus 2% of the total	PROPOSED FEE \$65.00 minimum fee, plus 2% of the total mechanical cost up to \$400.00
Installation costs over \$20,000.00		\$65.00 minimum fee, plus \$400.00, plus 1.5% of said costs over \$20,000.00

#### RESIDENTIAL PLUMBING PERMITS

Existing residence, detached structures, remodels, and additions \$65 plus \$10 per fixture (fee shall not exceed 'New' square footage fee)

to bree the best server (see seems see concern 140)	CURRENT FEE	PROPOSED FEE
Water line alone	\$25.00	\$65.00
Sewer line alone	\$25.00	\$65.00
Water and sewer line installed at the same time requiring only one (1) inspection	\$40.00	\$65.00

#### WATER HEATERS: (residential and commercial)

	<b>CURRENT FEE</b>	PROPOSED FEE
for replacement of previously installed	\$30.00	\$65.00

gas or electric water heaters

Fees

COMMERCIAL AND INDUSTRIAL PERMITS: All commercial buildings and apartment buildings with three (3) or more dwelling units will be deemed commercial. This also applies to remodeling, alterations, replacement of a single fixture, irrigation installations and so forth, all of which are subject to inspection

Installation \$20,000.00	costs	up to	CURRENT FEE \$30.00 minimum fee, plus 2% of the total plumbing costs up to \$20,000.00	PROPOSED FEE \$65.00 minimum fee, plus 2% of the total plumbing costs up to \$20,000.00
Installation \$20,000.00	costs	over	\$30.00 minimum fee, plus 2% of the total plumbing costs up to \$20,000.00, plus 1.5% of costs over \$20,000.00	2% of the total plumbing

#### OTHER INSPECTIONS AND FEES:

	CURRENT FEE	PROPOSED FEE
A. Inspections outside of normal business hours:		\$100.00 per hour
*Minimum two (2) hours	\$94.00	
	\$47.00 per hour	
B. Re-inspection, including jobs not ready at time requested and inspections requiring more than two (2) visits per item	\$47.00 per hour	\$65.00 per hour
C. Other inspections not otherwise covered		\$65.00 per hour
*Minimum one (1) hour	\$23.50	\$05.00 per nour
TAMENTON CITY NOON	\$47.00 per hour	
D. Additional plan review required by change,		\$65.00 per trade
addition or revision to approved plan		review
	\$23.50	
	\$47.00 per hour	

Re-inspection fee must be paid prior to re-inspection activity Additional plan review fee must be paid prior to review Permit fee will be doubled for work started prior to obtaining a required permit

A 2.74% convenience fee will be charged on all card transactions.

#### **DEVELOPMENT REIMBURSEMENT FEES:**

No proposed changes to Development Reimbursement Fees in FY2026.

#### **ENGINEERING REVIEW SERVICE FEES:**

The engineering service fees listed below are currently listed in Exhibit H "Construction Trade Fees" of the City of Pocatello's FY2023 fee schedule. These fees will be incorporated into Exhibit K "Engineering Review Service Fees" for FY2024 and subsequent years thereafter as they are better suited in said Exhibit.

- B. Preliminary Plat Public improvement plan \$100.00 plus \$10.00 per lot review
- C. Final Plat public improvement plan review \$200.00 per additional review

Permit fees shall be as set out in Section 107 and Table 1-A of the 1997 edition of the Uniform Building Code.

Plan review fee for retaining wall is 35% of the permit fee

Table 1-A Retaining Wall Permit Fees		
Total Valuation	Fee	
\$1.00 to \$500.00	\$23.50	
\$501.00 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2000.00	
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	
\$25,001.00 to	\$391.75 for the first \$25,000.00 plus \$10.10 for each additional	
\$50,000.00	\$1,000.00, or fraction thereof, to and including \$50,000.00	
\$50,001.00 to	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional	
\$100,000.00	\$1,000.00, or fraction thereof, to and including \$100,000.00	
\$100,001.00 to	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional	
\$500,000.00	\$1,000.00, or fraction thereof, to and including \$500,000.00	
\$500,001.00 to	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional	
\$1,000,000.00	\$1,000.00, or fraction thereof, to and including \$1,000,000.00	
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional	
_	\$1,000.00, or fraction thereof	

CURRENT FEE \$75.00 per request	PROPOSED FEE \$100.00 per request
	\$65.00 per hour
	\$75.00 per request

CURRENT FEE PROPOSED FEE

<sup>\*</sup>New E. Retaining Wall Review and Permit

#### PLAN REVIEW:

51 to 100 cubic yards	\$32.00	\$32.50
101 to 1,000 cubic yards	\$48.50	\$49.00
1,001 to 10,000 cubic yards	\$65.50	\$66.00
10,001 to 100,000 cubic yards	\$65.50 for the first 10,000 cubic yards, plus \$33.50 for each additional 10,000 cubic yards or fraction thereof	\$66.00 for the first 10,000 cubic yards, plus \$34.00 for each additional 10,000 cubic yards or fraction thereof
100,001 to 200,000 cubic yards	\$349.50 for the first 100,000 cubic yards, plus \$18.50 for each additional 10,000 cubic yards or fraction thereof	\$352.00 for the first 100,000 cubic yards, plus \$19.00 for each additional 10,000 cubic yards or fraction thereof
200,001 cubic yards or more	\$521.50 for the first 200,000 cubic yards, plus \$11.50 for each additional 10,000 cubic yards or fraction thereof	\$525.00 for the first 200,000 cubic yards, plus \$11.50 for each additional 10,000 cubic yards or fraction thereof
GRADING PERMIT:		
50 cubic yards or less	\$32.00	\$32.50
51 to 100 cubic yards	\$48.50	\$49.00
101 to 1,000 cubic yards	\$49.00 for the first 100 cubic yards, plus \$24.50 for each additional 100 cubic yards or fraction thereof	\$49.50 for the first 100 cubic yards, plus \$25.00 for each additional 100 cubic yards or fraction thereof
1,001 to 10,000 cubic yards	\$252.50 for the first 1,000 cubic yards, plus \$20.00 for each additional 1,000 cubic yards or fraction thereof	\$254.00 for the first 1,000 cubic yards, plus \$20.50 for each additional 1,000 cubic yards or fraction thereof
10,001 to 100,000 cubic yards	\$421.00 for the first 10,000 cubic yards, plus \$86.50 for	\$424.00 for the first 10,000 cubic yards, plus \$87.00 for each additional 10,000 cubic

100,001 cubic yards or more

100,000 cubic yards, plus \$47.50 for each additional 10,000 cubic yards or yards or fraction thereof fraction thereof

\$1,190.00 for the first \$1198.00 for the first 100,000 cubic yards, plus \$48.00 for each additional 10,000 cubic

The above-mentioned fees in this section are not billable by fractions of cubic yards.

A 2.74% convenience fee will be charged on all card transactions.

#### **FIRE DEPARTMENT FEES:**

\*REMOVING Burn Permit and early renewal fee

DESCRIPTION **CURRENT FEE** PROPOSED FEE

#### ANNUAL OPERATIONAL BUSINESS PERMITS

Business Permits Expire 12/31 of calendar year:

Mobile Food Vendor \$50.00 \$45.00

A 2.74% convenience fee will be charged on all card transactions.

#### **GEOGRAPHICAL INFORMATION SERVICES FEES:**

**DESCRIPTION FEE** 

Digital Aerial Photography \*and or GIS datasets \$800.00 per 200 acres or portion (date & hard copy) provided in 200-acre increments thereof

#### FEES FOR COMMERCIAL ACTIVITIES IN PARKS AND PUBLIC PLACES:

## PARKS AND RECREATION PROGRAM, RENTAL AND ADMISSION FEES FOR PARKS AND RECREATION ACTIVITIES:

1. Team Sports program fees shall be as follows:

#### **TEAM SPORTS PROGRAM FEES**

Adult Softball League Team Fees	CURRENT FEES	PROPOSED FEES
10 Games	\$450.00	\$475.00
12 Games	\$535.00	\$560.00
16 Games	\$685.00	\$710.00
20 Games	\$865.00	\$890.00

2. Outdoor Recreation program fees shall be as follows:

\*Removing Family Fun Run Series, Group Climbing and Teen Summer Program.

Program	CURRENT FEES	PROPOSED FEES
Outdoor Skills (formerly Map & Compass)	\$10.00 per day	
Fun Run/Walk Pre-Registration, Adult	\$20.00	\$25.00
Fun Run/Walk Late Registration, Adult	\$30.00	\$35.00
Fun Run/Walk Pre-Registration, Youth	\$15.00	\$18.00
Fun Run/Walk Late Registration, Youth	\$30.00	\$35.00
Fun Run "Series" Adult	\$90.00	\$115.00
Fun Run "Series" Adult Late	\$105.00	\$120.00
Registration		
Program		Fee
Group Climbing – Indoor (at	\$100.00 minimum fee (	up to 10 people)
CRC)/*Outdoor	*Additional participants	s \$10.00 each
Program	Resident Fee	Non-Resident Fee
Adventure Seekers (4 days)	\$125.00	\$150.00
*Does not include additional		
entrance fees such as Lava Zipline,		
ISU Challenge Course, etc.		

#### Mink Creek Nordic Center program fees shall be as follows: 3.

Program	CURRENT FEE	PROPOSED FEE
Day Pass		
Youth $(6-17)$ (formerly 18)	\$5.00	
Adult (18 – 59) (formerly 19-59)	\$10.00	\$15.00
Senior (60+)	\$7.00	\$10.00
Annual Passes (if purchased in October	, a \$35.00 discount per p	erson is given)
ID Card	\$5.00	
Adult Pass (18+) (formerly 19)	130.00 + Card	135.00 + Card
Youth Pass (6-17) (formerly student	\$85.00 + Card	90.00 + Card
pass 6-18)		
Couple Pass	240.00 + Cards	250.00 + Cards
Family Pass *(Minimum 2 adults &		
2 Children)		
Per adult	110.00 + Cards	125.00 + Cards
Per child	75.00 + Card(s)	\$80.00 + Cards
Snow Shoe/Sledding Parking/ *per	\$5.00 per day	
car (5 people max)		
Snowshoe/Sled Season Parking	\$80.00 + Card	
Pass/*per car (5 people max)		
Group Ski/Snowshoe Lesson Series (fee		
Group Lessons by Appointment	\$60.00 per hour	\$60.00 per hour +
(limit $2 - *\underline{4}$ people) (fee excludes		Additional \$10.00 per
equipment and trail passes)(formerly		person up to 6 people
2-6 people)		
Classic Ski Package	\$14.00 per day	\$15.00 per day
Skate Ski Package	\$25.00 per day	
Skate Ski Season Rental	\$190.00	
*Adult Snowshoe Rental	\$7.00 per day	\$8.00 per day
*Youth Snowshoe Rental		\$5.00 per day
Chariot	\$10.00 per four (4)	\$12.00 per four (4) hours
	hours	
Youth Rental Package	\$11.00 per day	\$12.00 per day
Yurt Rental*(Max 10 youth & youth mu		
Weekday, per night	\$50.00	\$75.00
Weekend, per night	\$75.00	\$100.00
4. Outdoor Recreation Equipment R		
*Removing: IK Intermediate & Premium	SIID Pagia Intermediat	o & Dramium and Dramium T

\*Removing: IK Intermediate & Premium, SUP Basic, Intermediate & Premium, and Premium Tubes.

Item	1 Day	2-3 Days	4+ Days
IK Package			
IK Basic	\$20.00	\$15.00/day	
Stand Up Paddle Board	\$25.00	\$20.00/ day	\$15.00/ day
(SUP) Package			
Tube Packages			
Tube	\$15.00	\$10.00/day	\$5.00/day
Proposed Fee Changes for FY20	26		
Detailed Listing			
D   1.6			

Page | 16

#### 5. Ross Park Aquatic Center fees shall be as follows:

General Admission	CURRI	ENT FEE		PROPOSED FEE	
Under 1	F	Free			
Child (1 - 6 years)	\$3	3.00		\$4.00	
Youth (7 - 17 years)	\$0	5.00		\$7.00	
Adult (18 - 59 years)	\$	7.00			\$8.00
Seniors (60+ years)	\$3	5.00			\$5.00
	Fee without	CRC	Fee v	with CRO	C membership
	membership				
Season Swim Pass (does not	include water	slide) (\$5.00 ID	card r	equired fo	or each person)
	CURRENT	PROPOSED	CUF	RRENT	PROPOSED
	FEE	FEE	FEE	1 /	FEE
Individual(1 – 6 years)	\$40.00+	\$50.00 + Card			
	Card				
Individual (7+ years)	\$90.00+	\$100.00+			
	Card	Card			
*Special Group Rate (1 – 6	\$30.00+	\$40.00+ Card	\$15.	00 +	20.00 + Card
years)	Card		Card		
*Special Group Rate (7+	\$70.00+	\$80.00+ Card	\$50.	00 +	60.00 + Card
years)	Card		Card	<u> </u>	
Water Slide Season Pass					with season pass
*Special Group Rate require	s the purchase	of four (4) or mo	ore pas	sses in a s	ingle transaction.
	CURRE	CURRENT FEE		PROPO	SED FEE
Water Slide All Day Use	y Use \$5.00		5.00 \$6.00		\$6.00
10-Session Punch Card	ch Card \$25.00		\$30.00		\$30.00
School Group Field Trips	\$5.00/per student			\$6.00/per student	
*No charge for chaperones					
Private Group Rental	of \$350.00/	hour + \$1.50/pe	rson,	on, \$400.00/hour +	
Aquatics Facility	with a mi	ith a minimum of 100 people		\$2.00/pe	erson with a
(after regular hours)				minimum of 100 people	

#### 6. Community Recreation Center fees shall be as follows:

Membership Fees: CRC facility memberships include use of all common facilities, participation in basic adult exercise classes and the right to member prices at the appropriate age group rate for lessons. A non-refundable card fee of \$5.00 per person will also be charged for each user.

	1 1	Annual	Monthly
Adult *(18-59)		300.00 + Card	\$37.00 + Card

Bank Draft Institution Payment Plan: Requires proof of authorization for payment. Corporate Membership Rate requires a minimum of three (3) months' membership fees, plus a non-refundable card fee per member.

	Bank Draft	Corporate
		(3 month)
Adult *(18-59)	30.00/month + Card	\$90.00 + Card
Couple	\$44.00/month + Cards	\$132.00 + Cards
Family (couple cost + per child)	6.00/month + Cards	\$18.00 + Cards

Youth\*(6-17)/Senior\*(60+ yrs.) 22.00/month + Cards\$66.00 + CardsFee Medicaid (PHA) Membership Adult\*(18-59) \$200.00 (equal to 7 mo. membership) + \*Cards \*Youth (6-17) Senior\*(60+yrs.) \$200.00 (equal to 10 mo. membership) + \*Cards \*ID Cards are payable by member \*Expanding on Silver and Fit **INSURANCE & GRANTS** Monthly **Empowering Grant** Current fee minus 2% processing fee **FitOn** \$25.90 / month Renew \$3.20 per visit up to \$32.00 / month Silver & Fit \$3.00 per visit up to \$30 / month **Tivity** \$2.50 per visit up to \$20 / month **Room Rental** Fee Conference Room (public meeting use) \$25.00 per hour Dance Studio (for individuals) \$20.00 per hour Dance Studio (organized groups only; First hour: \$45.00 + \*Resident Admission per additional restrictions may apply) person Additional hours: \$30.00 per hour + \*Resident Admission per person First hour: \$45.00 + \*Resident Admission per Gym Rental (restricted uses only) (No team practices) Additional hours: \$30.00 per hour + \*Resident Admission per person First hour: \$45.00 + \*Resident Admission per Multipurpose Room person Additional hours: \$30.00 per hour + \*Resident Admission per person **CURRENT FEES** Other PROPOSED FEES Family Night Special (Wednesday) Half-Price Admission School Field Trip Activities \$5.00 per student \$6.00 per student School Field Trip – Climbing Wall \$10.00 per student PARKS AND RECREATION FACILITY USE FEES: \*Adding Ross Park Climbing Area Fees: Baseball/Softball Park two (2) day reservation **CURRENT FEES** PROPOSED FEES (half the fee below for one (1) day reservation) Sports field Turf Areas (i.e. soccer, lacrosse, football, \$10.00 per hour, or \$50.00 pc \$12.00 per hour, or park location \$52.00 per day/per park location \*Ross Park Climbing Areas (Sunny Side & Shady Side) (exclusive use) Without volunteer course work (up to 2 days use) \$300.00 With 20 hours of volunteer course work (up to 2 \$100.00

Proposed Fee Changes for FY2026 Detailed Listing Page | 18

days use)

USER GROUPS:	(A) Pocatello Resident	(A) Pocatello Resident	(B) Non-Resident	(B) Non-Resident
	PUBLIC USE (family gatherings, company picnics, public meetings, etc.)	PUBLIC USE (family gatherings, company picnics, public meetings, etc.) PROPOSED	PUBLIC USE (family gatherings, company picnics, public meetings, etc.)	PUBLIC USE (family gatherings, company picnics, public meetings, etc.) PROPOSED FEES
	CURRENT	FEES	CURRENT	
D 11 XX/I/DIT	FEES	5.1 T' C1.4	FEES	5.1 T' 01.4
Pavilions WITH Electrical Power:	5 hr. Time Slot			
*Raymond; Alameda;	Under 50 People: \$47	Under 50 People: \$50	Under 50 People: \$87	Under 50 People: \$90
Ross Park: Upper,	<b>50- 99:</b> \$62	<b>50- 99:</b> \$65	<b>50- 99:</b> \$102	<b>50- 99:</b> \$108
Pleasure Land & Band Shell; Caldwell; Taysom	100-200: \$77	<b>100-200</b> : \$80	<b>100-200:</b> \$117	<b>100-200</b> : \$122
Rotary; Sister City;	Over 200: 107	Over 200: \$112	Over 200: \$147	Over 200: \$154
Simplot Square; Centennial; Tydeman				
Centenniai, Tydenian	All-Day Use	All-Day Use	All-Day Use	All-Day Use
	Under 50 People: \$82	Under 50 People: \$86	Under 50 People: \$122	Under 50 People: \$128
	<b>50- 99</b> : \$97	<b>50- 99:</b> \$102	<b>50- 99:</b> \$137	<b>50- 99:</b> \$144
	<b>100-200</b> : \$112	<b>100-200</b> : \$118	<b>100-200</b> : \$152	<b>100-200</b> : \$160
	Over 200: \$142	Over 200: \$148	Over 200: \$182	Over 200: \$190
*Ross Park Lower and OK Ward (East/West)	ADD \$10 to all fees above	ADD \$10 to all fees above	ADD \$25 to all fees above	ADD \$25 to all fees above
	5 hr. Time Slot			
	Under 50 People: \$27	Under 50 People: \$28	Under 50 People: \$52	Under 50 People: \$55
Pavilions WITHOUT Electrical Power:	50-100: \$32	50-100: \$35	50-100: \$57	<b>50-100:</b> \$60
	·	·		Over 100: \$65
*Ammon; Empire	Over 100: \$37	Over 100: \$40	Over 100: \$62	Over 100: \$00
	All Day Use	All Day Usa	All Day Use	All Day Usa
	All-Day Use	All-Day Use	All-Day Use	All-Day Use
	Under 50 People: \$32	Under 50 People: \$35	Under 50 People: \$57	Under 50 People: \$60
	50-100: \$37 Over 100: \$42	50-100: \$40 Over 100: \$44	50-100: \$62 Over 100: \$67	50-100: \$65 Over 100: \$70

### Continued

USER GROUPS:	(C) Pocatello Resident: Individual, Business, or Organization EVENTS: Non-Profit Use CURRENT FEES	(C) Pocatello Resident:  Individual, Business, or Organization EVENTS: Non-Profit Use PROPOSED FEES	(D) Non-Resident: Individual, Business, or Organization EVENTS: Non-Profit Use CURRENT FEES	(D) Non-Resident: Individual, Business, or Organization EVENTS: Non-Profit Use PROPOSED FEES
Pavilions WITH	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot
Electrical Power:	Under 50 People: \$47	Under 50 People: \$50	Under 50 People: \$87	Under 50 People: \$90
*Raymond; Alameda; Ross Park:	<b>50- 99:</b> \$62	<b>50- 99</b> : \$65	<b>50- 99</b> : \$102	<b>50- 99</b> : \$108
Upper, Pleasure	100-200: \$77	<b>100-200</b> : \$80	<b>100-200</b> : \$117	<b>100-200</b> : \$122
Land & Band Shell; Caldwell; Taysom Rotary; Sister City;	Over 200: 107	Over 200: \$112	Over 200: \$147	Over 200: \$154
Simplot Square; Centennial;	All-Day Use	All-Day Use	All-Day Use	All-Day Use
Tydeman	Under 50 People: \$82	Under 50 People: \$86	Under 50 People: \$122	Under 50 People: \$128
	<b>50- 99</b> : \$97	<b>50- 99:</b> \$102	<b>50- 99:</b> \$137	<b>50- 99:</b> \$144
	<b>100-200</b> : \$112	<b>100-200</b> : \$118	<b>100-200</b> : \$152	<b>100-200</b> : \$160
	Over 200: \$142	Over 200: \$148	Over 200: \$182	Over 200: \$190
	ADD \$10 to all fees above	ADD \$10 to all fees above	ADD \$25 to all fees above	ADD \$25 to all fees above
*Ross Park Lower and OK Ward (East/West)				
	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot
Pavilions	Under 50 People: \$27	Under 50 People: \$28	Under 50 People: \$52	Under 50 People: \$55
WITHOUT Electrical Power:	<b>50-100</b> : \$32	<b>50-100</b> : \$35	<b>50-100</b> : \$57	<b>50-100</b> : \$60
*Ammon; Empire	Over 100: \$37	Over 100: \$40	Over 100: \$62	Over 100: \$65
	All-Day Use	All-Day Use	All-Day Use	All-Day Use
	Under 50 People: \$32	Under 50 People: \$35	Under 50 People: \$57	Under 50 People: \$60
	<b>50-100</b> : \$37	<b>50-100</b> : \$40	<b>50-100</b> : \$62	<b>50-100</b> : \$65
	Over 100: \$42	Over 100: \$44	Over 100: \$67	<b>Over 100:</b> \$70

### Continued

USER GROUPS:	(E) Pocatello Resident:	(E) Pocatello Resident:	(F) Non-Resident:	(F) Non-Resident:
	Individual, Business, or Organization <u>EVENTS:</u> For-Profit Use CURRENT FEES	Individual, Business, or Organization EVENTS: For-Profit Use PROPOSED FEES	Individual, Business, or Organization EVENTS: For-Profit Use CURRENT FEES	Individual, Business, or Organization <u>EVENTS:</u> For-Profit Use PROPOSED FEES
Pavilions WITH	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot
Electrical Power:	Under 50 People: \$67	Under 50 People: \$70	Under 50 People: \$117	Under 50 People: \$122
*Raymond; Alameda; Ross Park:	<b>50- 99:</b> \$82	<b>50- 99:</b> \$86	<b>50- 99:</b> \$132	<b>50- 99</b> : \$138
Upper, Pleasure	<b>100-200:</b> \$97	<b>100-200</b> : \$102	<b>100-200</b> : \$147	<b>100-200:</b> \$154
Land & Band Shell; Caldwell; Taysom Rotary; Sister City;	Over 200: \$127	Over 200: \$134	Over 200: \$177	Over 200: \$185
Simplot Square; Centennial;	All-Day Use	All-Day Use	All-Day Use	All-Day Use
Tydeman	Under 50 People: \$102	Under 50 People: \$108	Under 50 People: \$142	Under 50 People: \$148
	<b>50- 99:</b> \$117	<b>50- 99:</b> \$122	<b>50- 99:</b> \$167	<b>50- 99:</b> \$175
	<b>100-200</b> : \$132	<b>100-200:</b> \$138	<b>100-200</b> : \$182	<b>100-200:</b> \$190
	Over 200: \$162	Over 200: \$170	Over 200: \$212	Over 200: \$222
	ADD \$20 to all fees above	ADD \$20 to all fees above	ADD \$40 to all fees above	ADD \$40 to all fees above
*Ross Park Lower and OK Ward (East/West)				
	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot	5 hr. Time Slot
Pavilions	Under 50 People: \$37	Under 50 People: \$40	Under 50 People: \$62	Under 50 People: \$65
WITHOUT Electrical Power:	<b>50-100:</b> \$42	50-100: \$44	<b>50-100</b> : \$67	<b>50-100</b> : \$70
*Ammon; Empire	Over 100: \$47	Over 100: \$50	Over 100: \$72	Over 100: \$75
	All-Day Use	All-Day Use	All-Day Use	All-Day Use
	Under 50 People: \$42	Under 50 People: \$44	Under 50 People: \$67	Under 50 People: \$70
	<b>50-100</b> : \$47	<b>50-100:</b> \$50	<b>50-100</b> : \$72	<b>50-100</b> : \$75
	Over 100: \$52	Over 100: \$55	Over 100: \$77	Over 100: \$80

# PLANNING AND DEVELOPMENT SERVICE FEES: Fees for land use regulation shall be as follows:

DESCRIPTION	CURRENT FEES	PROPOSED FEES
Annexation	\$1,066.00 + \$2.25 per	\$1,116.00 + \$2.25
	required notice	per required notice
	(Two (2) notices)	(Two (2) notices)
Certificate of Appropriateness	\$510.00 + \$2.25 per required	\$535.00 + \$2.25 per required
Demolition	notice	notice
Certificate of Appropriateness	\$400.00+ \$2.25 per required	\$535.00 + \$2.25 per required
Historical Preservation	notice	notice
Commission Review		
Comprehensive Plan Text Amendm	\$785.00 + \$2.25 per required	\$1,035.00 (Two (2)
	notice (Two (2) notices)	consecutive week ISJ City
		Wide Legal NOPH Ads, one
		Text & one Display for
		two hearing bodies)
Conditional Use Permit (CUP)	\$510.00 + \$2.25 per required	\$535.00 + \$2.25 per required
	notice	notice
Map Amendment	\$785.00 + \$2.25 per required	\$835.00 + \$2.25 per required
	notice (Two (2) notices)	notice (Two (2) notices)
Planned Unit Development (PUD)	\$825.00 + \$2.25 per required	\$875.00 + \$2.25 per required
or Major Amendments	notice (Two (2) notices)	notice (Two (2) notices)
Plat Preliminary	\$565.00 + \$2.25 per required	\$590.00 + \$2.25 per required
	notice	notice
Reconsideration Request with	\$200.00 + \$100.00 Published	\$200.00 + \$125.00-Published
Public Hearing	Notice + \$2.25 per required	Notice + \$2.25 per required
	notice	notice
Request for Public Hearing	\$200.00 + \$100.00 + \$2.25	\$200.00 + \$125.00 + \$2.25
	per required notice	per required notice
Vacation of easements	\$535.00 + \$15.00 per	\$585.00
	Certified required notice	
Vacation of right-of-way	\$535.00 + \$15.00 per	\$585.00
	Certified required notice	
Vacation of subdivision plat	\$535.00 + \$15.00 per	\$585.00
	Certified required notice	
Zoning Ordinance Text	\$785.00 + \$2.25per required	\$1,035.00 (Two (2) consecutive
Amendment	notice (Two (2) notices)	week ISJ City Wide Legal
		NOPH Ads, one Text & one
		Display for two hearing bodies)

#### **POLICE DEPARTMENT FEES:**

No proposed changes to Police Department fees for FY2026.

#### **PUBLIC RECORD FEES:**

Updated to accommodate new legislation for Idaho Residents and Non-Residents:

#### **NON-IDAHO RESIDENTS:**

- 1. The City of Pocatello will charge a standard fee of \$0.05 (five cents) per page, single sided for standard black and white photocopied 8 ½" X 11" paper (without any redactions), plus the actual costs of postage; standard color copies on regular paper shall be charged at the rate of \$0.50 (fifty cents) per page. Black and white single-sided copies on ledger size paper (11" X 17") shall be charged at the rate of \$0.10 (ten cents) per page, and color single-sided copies on ledger size paper (11" X 17") shall be charged at the rate of \$1.00 (one dollar) per page. ANSI Copies, C, D, or E, shall be charged at the rate of \$10.00 (ten dollars) each for black and white copies, and \$25.00 (twenty-five dollars) each for color copies. If copies are to be faxed, the requesting person shall be charged \$0.50 (fifty cents) per page.
- 2. The City of Pocatello will charge a standard fee for other types of City records as follows:
  - a. Un-redacted audio CD's and/or data CD's \$5.00 (five dollars) each.
  - b. Un-redacted DVD's \$15.00 (fifteen dollars) each.
  - c. Photographs, actual cost to develop or print commercially.
  - d. Microfilmed/ Microfiche / Laserfiche imaged record, \$0.50 (fifty cents) per single sided 8 ½" x 11" page.
  - e. Thumb drive \$20.00 (twenty dollars) (if provided by the City)
- 3. If the requestor requests a computer tape, computer disc, or similar or analogous record system containing public record information, the City of Pocatello shall charge the City's costs of copying the information in that form and the standard cost, if any, for selling the same information in the form of a publication.
- 4. In addition to the standard copying fee, the City may charge an additional fee of \$3.00 (three dollars) per item if the Records Custodian is asked by the requesting person to certify a public record.
- 5. In addition to other fees authorized or prescribed by this Resolution, the City may charge fees for labor costs at the per hour pay rate of the lowest paid administrative staff employee or public official who is necessary and qualified to process the request, and copying costs associated with locating and copying requested public record where:
  - a. The request is for paper records; or
  - b. The request includes records from which non-public (exempt) information must be deleted; or
  - c. The actual labor associated with responding to requests for public records in compliance with Idaho Code Title 74.

If copying resources and/or equipment are not available, the Custodian may elect to have an outside source copy the City records requested and assess any applicable charges of the outside source in addition to the labor costs, as provided by subsection 5 above.

- 6. The City will not charge costs or fees for copies when the cost of the copies is less than \$2.00 (two dollars), or the Requestor demonstrates that the Requestor's examination and/or copying of public records:
  - a. Is likely to contribute significantly to the public's understanding of the operations or activities of the City; and
  - b. Is not primarily in the individual interest of the Requestor including, but not limited to,

- the Requestor's interest in litigation in which the Requestor is or may become a party; and
- c. Will not occur if fees are charged because the Requestor has insufficient financial resources to pay such fees. I.C. § 74-102(10)(f).

#### **Estimated Costs to be Paid in Advance:**

For purposes of this subsection, the Records Custodian shall, whenever possible, provide the requestor with an estimate of the actual costs which will be incurred to locate, segregate and duplicate the City records. The Records Custodian shall provide the requesting person with an estimate of the actual costs in writing, and require payment from the requesting person prior to undertaking the obligation to locate, segregate and duplicate such City records. Upon delivery of the requested copy(s) of City records, the Records Custodian shall provide the requesting person with a full accounting of the actual costs incurred by the City, in locating, segregating and duplicating such City records. The requesting person shall pay the additional actual costs incurred by the City, if any, in excess of the estimated amount paid, or the City shall provide the requesting person a refund if the actual costs in locating, segregating and duplicating the City records do not exceed the estimated costs paid by the requesting person.

#### **SANITATION DEPARTMENT FEES:**

3. Inasmuch as sanitation services are mandatory, there shall be a minimum monthly charge of \$22.96 (formerly \$22.28) for sanitation services for any premises within the City, even if collection services are refused or not requested. Recycling services are a voluntary option.

Fees shall be as follows:

	<b>CURRENT</b>	<b>PROPOSED</b>
	FEE	FEE
MONTHLY BILLING CHARGE PER ACCOUNT	\$2.03	\$2.10
64 GALLON CART SERVICE/Includes Curbside R	ecycling	
Once a week collection	\$18.67	\$19.24
95/96 GALLON CART SERVICE/Includes Curbsid	e Recycling	
Once a week collection	\$20.25	\$20.86
Additional refuse cart per unit/cart	\$20.25	\$20.86
Additional/special pickup per refuse cart	\$16.00	\$16.48
Additional recycling cart(s) per cart/pickup	\$6.07	\$6.26
Special recycling pickup per dump	\$6.07	\$6.26
95/96 GALLON CART SERVICE/CURB-SIDE REG	CYCLING ONL	Y
Bi-weekly collection	\$6.07	\$6.26
Additional pickup per pickup/cart	\$6.07	\$6.26
Special pickup per dump	\$6.07	\$6.26
Special pickup per dump – contaminated load	\$16.00	\$16.48
95/96 GALLON CART SERVICE/Yard Waste Colle	ection	
Once a week collection April through November	\$6.07	\$6.26
Special pickup per dump	\$6.07	\$6.26
Special pickup per dump – contaminated load	\$16.00	\$16.48
posed Fee Changes for FY2026		

3-YARD CONTAINER SERVICE		
Each pickup per container	\$91.60	\$94.35
Monthly rental per container (a)	\$12.11	\$12.48
Special pickup per dump	\$22.26	\$22.93
6-YARD CONTAINER SERVICE		
Each pickup per container	\$183.20	\$188.70
Monthly rental per container (a)	\$12.11	\$12.48
Special pickup per dump	\$44.52	\$45.86
TEMPORARY 3-YARD CONTAINER SERVICE	CE	
Daily rental charge (b)	\$2.58	\$2.66
Each pickup of container	\$25.75	\$26.53
ROLL-OFF BOX SERVICE		
Monthly 17/20-yard box rental (a)	\$116.95	\$120.46
Daily 17/20-yard box rental (a)	\$3.90	\$4.02
Monthly 30/32-yard box rental (a)	\$130.73	\$134.66
Daily 30/32-yard box rental (a)	\$4.36	\$4.50
Pickup charge per pull	\$219.69	\$226.29
Box relocation fee	\$77.25	\$79.57
PRIVATELY OWNED COMPACTOR SERVICE		
Pickup charge per pull	\$219.69	\$226.29
RECYCLING FACILTY SERVICES	Φ2.5.00	<b>42605</b>
Baling per ton	\$35.00	\$36.05
Handling/Storage per ton	\$10.00	\$10.30
Contaminated Load/per ton	\$20.00	\$20.60 \$226.29
Contaminated Haul per dump  Outside City Limits Rate**	\$219.69	\$220.29
Baling per ton	\$42.00	\$43.26
Handling/Storage per ton	\$42.00 \$12.00	\$12.36
Contaminated Load/per ton	\$24.00	\$24.72
Contaminated Haul per dump	\$263.63	\$271.54
• •	rong.	
RECYCLING – 5-YARD CARDBOARD SERV		<b>\$96.36</b>
Once a week collection per container	\$83.75	\$86.26 \$58.66
Bi-weekly collection per container	\$56.95 \$11.50	\$38.00 \$11.85
Monthly rental per container <sup>(a)</sup> Special pickup per dump	\$11.50 \$20.35	\$11.83
	\$20.33	\$20.90
Outside City Limits Rate**	<b>0.4.0.0 7.0</b>	<b>4402.72</b>
Once a week collection per container	\$100.50	\$103.52
Bi-weekly collection per container	\$68.34	\$70.39
Monthly rental per container (a)	\$13.80	\$14.21
Special pickup per dump	\$24.42	\$25.15
RECYCLING - ROLL-OFF CARDBOARD SE		00000
Pickup charge per pull	\$219.69	\$226.29

Monthly rental per container 30/32-yard box (a)	\$87.15	\$89.76
Daily 30/32-yard box rental (a)	\$2.91	\$3.00
Box relocation fee	\$77.25	\$79.57
Outside City Limits Rate**		
Pickup charge per pull	\$263.63	\$271.54
Monthly rental per container 30/32-yard box (a)	\$104.58	\$107.72
Daily 30/32-yard box rental (a)	\$3.49	\$3.59
Box relocation fee	\$92.70	\$95.48
RECYCLING - COMPACTOR CARDBOARD SE	RVICES(c)	
Pickup charge per pull	\$189.90	\$195.60
Box relocation fee	\$77.25	\$79.57
RECYCLING - PICKUP CARDBOARD SERVICE	$\mathbf{C}\mathbf{S^{(c)}}$	
Haul fee charge per pickup/ minimum 2-ton per	\$219.69	\$226.29
load		
Underweight charge per ton	\$35.00	\$36.05
RECYCLING – ROLL-OFF SINGLE-STREAM SE	ERVICES(c)	
Pickup charge per pull	\$219.69	\$226.29
Monthly rental per container 30/32-yard box (a)	\$87.15	\$89.76
Daily 30/32-yard box rental (a)	\$2.91	\$3.00
Baling per ton	\$35.00	\$36.05
Box relocation fee	\$77.25	\$79.57
Outside City Limits Rate**		
Pickup charge per pull	\$263.63	\$271.54
Monthly rental per container 30/32-yard box (a)	\$104.58	\$107.72
Daily 30/32-yard box rental (a)	\$3.49	\$3.59
Baling per ton	\$42.00	\$43.26
Box relocation fee	\$92.70	\$95.48
RECYCLING – 3 <sup>rd</sup> PARTY DROP-OFF SINGLE-S	TREAM SERVI	CES <sup>(c)</sup>
Baling per ton	\$35.00	\$36.05
Outside City Limits Rate**		
Baling per ton	\$42.00	\$43.26

A 2.74% convenience fee will be charged on all card transactions.

<sup>(</sup>a) Price does not include State sales tax (currently 6%)

<sup>(</sup>b) Price includes State sales tax (currently 6%)

<sup>(</sup>c) Service is subject to a contamination fee, if applicable.

<sup>\*\*</sup>Services outside the city limits are assessed at a rate of 1.2% above current rate, subject to approval by the Director or Manager of Sanitation Services.

#### **EROSION AND SEDIMENT CONTROL FEES:**

Fees for permits, certification, and other miscellaneous fees provided for in Pocatello Municipal Code § 8.44 shall be as follows:

\*Removed slope fees.

DE	CSCRIPTION	FEE
1.	ESC Administrative Base Permit Fee	\$30.00
2.	Single Family/Duplex Residential ESC and Grading Plan Review & Permits	\$100.00
3.	Commercial/Subdivision/Multifamily ESC Permits and Plan Review	\$150.00/acre
4.	ESC Plan Modification Fee	\$50.00/acre
5.	Permit Transfer	\$50.00
6.	Renewal of Expired Permit	One-half (1/2) of original permit fee
7.	Permit applied for after beginning of construction	Double original permit fee
8.	Certification Card (valid for three (3) years)	\$25.00
9.	Interim Certification	\$25.00
	Fee will be credited toward Certification Card Fee if certification is completed within six (6) months of issuance of interim certificate.	
10.	Re-inspection Fee (if a site fails its initial site prep inspection,	\$75.00
	or to lift a Stop Work Order)	
11.	Revegetation/Stabilization Bond Administrative Fee	\$100.00
A 2.	74% convenience fee will be charged on all card transactions.	

#### **POCATELLO REGIONAL TRANSIT SYSTEM FEES:**

No proposed changes to Pocatello Regional Transit System fees for FY2026.

#### **UTILITY BILLING FEES:**

No proposed changes to Utility Billing fees for FY2026.

<u>WATER DEPARTMENT FEES</u>:
Connection fees shall be as follows:

SYSTEM CAPACITY FEE	CURRENT FEES	PROPOSED FEES
Connection Size in Inches	System Use Fee	
1	\$5,100.00	\$5,500.00
1 ½	\$10,200.00	\$11,000.00
2	\$16,320.00	\$17,600.00
3	\$35,700.00	\$38,500.00

The fee for current users to increase connection size is the difference between the system use fee for the current connection size and the system use fee for the new size.

Monthly metered water fees shall be as follows: В.

SERVICE CHARGE (line size in inches)	Inside City CURRENT FEES	Inside City PROPOSED FEES	Outside City CURRENT FEES	Outside City PROPOSED FEES
3/4	\$13.58	\$13.80	\$20.37	\$20.70
1	\$18.82	\$19.12	\$28.23	\$28.68
1 ½	\$33.76	\$34.30	\$50.64	\$51.45
2	\$49.40	\$50.20	\$74.10	\$75.30
3	\$110.27	\$112.06	\$165.41	\$168.08
4	\$182.83	\$185.79	\$274.24	\$278.69
6	\$359.35	\$365.17	\$539.03	\$547.76
8	\$503.14	\$511.30	\$754.72	\$766.94
10	\$809.07	\$822.18	\$1,213.61	\$1,233.27
12	\$1,197.83	\$1,217.23	\$1,796.74	\$1,825.85

VOLUME CHARGE (per 1,000 gallons, rounded to the nearest 1,000 gallons)	Inside City CURRENT FEES	Inside City PROPOSED FEES	Outside City CURRENT FEES	Outside City PROPOSED FEES
Single-Family (first 25,000 gal. per month)	\$3.05	\$3.17	\$4.57	\$4.75
Single-Family (over 25,000 gal. per month)*	\$3.81	\$3.96	\$5.71	\$5.94
Multi-Unit (served by single meter)	\$2.68	\$2.75	\$4.02	\$4.12
Non-Residential	\$2.53	\$2.60	\$3.80	\$3.90
(Commercial/Industrial)				
Summerline	\$3.81	\$3.96	\$5.71	\$5.94
Hydrant-supplied water (by permit only; at non-	\$2.53	\$2.60	N/A	N/A

residential rate)

<sup>\*</sup>The single-family rate for over 25,000 gallons per month is charged only during the irrigation season of May, June, July, August, September, and October.

C. Monthly unmetered water fees, including electricity costs, shall be as follows:

#### RESIDENTIAL UNMETERED CUSTOMERS

(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks-)

Inside City	<b>Outside City</b>	•	•
\$51.78	\$77.67		

#### NONRESIDENTIAL UNMETERED CUSTOMERS

Subject to rates set by the City and adjusted to the most comparable commercial use on metered rates.

D. The monthly fee for private fire protection, including private fire lines and automatic sprinkler systems, are as follows:

	PRIVATE FIRE PROTECTION		
<b>Connection Size in Inches</b>	<b>CURRENT FEES</b>	PROPOSED FEES	
2	\$1.78	\$1.89	
4	\$10.09	\$10.69	
6	\$29.67	\$31.45	
8	\$63.20	\$66.99	
10	\$113.65	\$120.46	
12	\$183.67	\$194.69	

- A. Persons who qualify for Bannock County's Circuit Breaker Exemption List and meet the its requirements, shall receive a 30% reduction on that portion of their utility bill showing water consumption. Said reduction shall be available only to those who own and occupy a single-family dwelling, and shall not be available for multi-family units, including duplexes. Upon receipt of the Circuit Breaker Exemption List from Bannock County, the Utility Billing Department shall make the reduction which shall remain in effect so long as the applicant meets its requirements.
- B. Fees for water obtained from fire hydrants shall be as follows:

	<b>CURRENT FEES</b>	PROPOSED FEES
Volume Charge (per 1,000 gallons)	\$2.53	\$2.60

#### **WATER POLLUTION CONTROL DEPARTMENT FEES:**

#### NORMAL STRENGTH RATES

Metered Facilities	Inside City Limits CURRENT	Inside City Limits PROPOSED	Outside City Limits CURRENT	Outside City Limits PROPOSED
Residential single-family, per month	\$33.83	\$34.84	\$40.60	\$41.85
Residential multi-family, commercial, and all others				
Monthly service charge, per bill	\$7.03	\$7.25	\$8.44	\$8.70
Volume charge, per 1,000 gallons	\$5.63	\$5.80	\$6.76	\$6.96
JR Simplot (uses own collection				
system) Monthly service charge,			\$8.44	\$8.70
per bill Volume charge, per 1,000 gallons			\$5.03	\$5.18

#### CHUBBUCK MUNICIPAL SANITARY SEWER SYSTEM

	<b>CURRENT FEES</b>	PROPOSED FEES
Monthly service charge, per bill	\$7.03	\$7.25
Volume charge, per 1,000 gallons, South of I-	\$5.63	\$5.80
86		
Volume charge, per 1,000 gallons, North of I-	\$4.18	\$4.31
86		

**INDUSTRIAL FACILITIES** (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

DOMESTIC SEPTAGE DISPOSAL			

#### **SYSTEM CAPACITY FEES**

#### **Residential and Commercial Users**

Treatment Facility	<b>CURRENT FEES</b>	PROPOSED FEES
<sup>3</sup> / <sub>4</sub> " water connection	\$2,640.00	\$2,870.00
1" water connection	\$2,640.00	\$2,870.00
1 ½" water connection	\$5,280.00	\$5,740.00
2" water connection	\$8,450.00	\$9,180.00
3" water connection	\$18,480.00	\$20,090.00
Collection System		
<sup>3</sup> / <sub>4</sub> " water connection	\$1,930.00	\$2,100.00
1" water connection	\$1,930.00	\$2,100.00
1 ½" water connection	\$3,860.00	\$4,200.00
2" water connection	\$6,810.00	\$6,720.00
3" water connection	\$13,510.00	\$14,700.00

# **ZOO IDAHO PROGRAM, RENTAL, AND ADMISSION FEES:** No proposed changes to Zoo Idaho fees for FY2026.