

FY 2026 Budget

Fund 078
Fund 016

Agenda Item #10



CITY OF
POCATELLO

Fund 078

Savings Balances

	As of
	May 2025
Balance Total	\$2,704,642
Proposed Increase	0
Total	\$2,704,642

Fund 078 is for General Fund departments to save for future purchases such as capital.

Fund 016

Emergency Repair Balances

	As of
	May 2025
Balance Total	\$338,404
Proposed Increase	\$41,200
Total	\$379,604

Fund 016 is for General Fund to save for future emergency repairs.

Q&A

