

FY 2026 Budget

Non- Departmental

Agenda Item #7



CITY OF
POCATELLO

Expenditures/Expenses

	Actual FY24	Budget FY25	Budget FY26
Personnel	N/A	N/A	N/A
Operations/ Maintenance	\$975,027	\$1,067,025	\$1,099,035
Inter-Fund	\$205,629	\$297,708	\$1,116,453
Total	\$1,180,656	\$1,364,733	\$2,215,488

Q&A

