

Sanitation Services

M E M O

TO: Mayor Blad and Members of City Council

FROM: Tom Kirkman, Director of Public Services

DATE: April 3, 2025

SUBJECT: Proposed Fiscal Year 2025 Sanitation Fee Amendment and Resolution

The Sanitation Services Department has evaluated current recycling services in an effort to meet the City Council's goal of creating a Commercial Cardboard Program. The evaluation has determined there is an increased need and demand for recycling services within the community. In order to meet the need and demand for these services, it will require Sanitation Services to redefine and add to their current recycling program. With the changes, it requires modifications and additions to the current FY2025 service fees. Therefore, Council may wish to accept the recommendation of staff for the amendments to the fees and approve the proposed mid-year fee changes amending Exhibit S, Sanitation Department Fees, of the City's Fee Schedule for Sanitation Services for Fiscal Year 2025.

A Resolution has been prepared, and Council may wish to authorize Mayor Blad to sign and execute the paperwork necessary to effectuate the new fee schedule.

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POCATELLO, A MUNICIPAL CORPORATION OF IDAHO, AMENDING RESOLUTION NO. 2024-30, EXHIBIT 'S', BY ENACTING NEW FEES FOR CITY SERVICES INCLUDING SANITATION DEPARTMENT FEES FOR FISCAL YEAR 2025; PROVIDING THAT THESE FEES SHALL BE EFFECTIVE MAY 1, 2025, THROUGH SEPTEMBER 30, 2025; AND PROVIDING THAT ALL OTHER PORTIONS OF RESOLUTION NO. 2024-30 SHALL REMAIN IN FULL FORCE AND EFFECT.

WHEREAS, the City of Pocatello City Council regularly sets fees for City provided services, licenses, permits, and programs available to the public, pursuant to Pocatello Municipal Code; and

WHEREAS, the City Council adopted Resolution No. 2024-30 on August 15, 2024 for the fees charged for City Departments and Services for the Fiscal Year 2025; and

WHEREAS, the Sanitation Department wishes to expand their recycling services which require service fees, and made recommendations to the City Council for the amendment and addition of said fees for Fiscal Year 2025; and

WHEREAS, a public hearing was held on April 17, 2025, pursuant to Idaho Code § 63-1311A, where the City Council considered input provided by the public; and

WHEREAS, the City Council has determined that said recommended fees be amended and added for Fiscal Year 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF POCATELLO AS FOLLOWS:

1. That fees for City provided services for Fiscal Year 2025 shall be adopted and charged as they are more specifically delineated in Exhibit S, which is attached to this Resolution and incorporated herein.

2. That all other Exhibits of Resolution No. 2024-30 not herein amended shall remain in full force and effect.

3. That the fees provided for in Exhibit S shall be effective May 1, 2025, through September 30, 2025.

RESOLVED this _____ day of April, 2025.

CITY OF POCA TELLO, a municipal
corporation of Idaho

BRIAN C. BLAD, Mayor

ATTEST:

KONNI R. KENDELL, City Clerk

EXHIBIT S
SANITATION DEPARTMENT FEES

1. Pocatello Municipal Code § 13.28.230 authorizes the annual setting of fees for the municipal refuse collection service by Resolution of the City Council.
2. The City Council retained the engineering firm of Raftelis Financial Consulting, Inc. to conduct a rate study to project revenues and costs for 2025 to 2029 and to recommend necessary refuse collection services rates thereafter.
3. Inasmuch as sanitation services are mandatory, there shall be a minimum monthly charge of \$22.28 for sanitation services for any premises within the City, even if collection services are refused or not requested. Recycling services are a voluntary option.
4. Persons who qualify for Bannock County's Circuit Breaker Exemption List and meet the following requirements, shall receive a 30% reduction on that portion of their utility bill listed as "Refuse Collection" for one cart/one pickup. Said reduction shall be available only to those who own and occupy a single-family dwelling and shall not be available for multi-family units, including duplexes. Upon receipt of the Circuit Breaker Exemption List from Bannock County, the City Utility Billing Department shall make the reduction, which shall remain in effect so long as the applicant meets the requirements set forth herein. Circuit Breaker discount applies only to the first residential cart; additional services are not discounted.
5. Fees for regular collection service are charged on a monthly basis, unless otherwise noted.

Fees shall be as follows:

MONTHLY BILLING CHARGE PER ACCOUNT	\$ 2.03
OVERSIZE/LARGE OBJECT COLLECTION FEE	\$25.00
CART REPLACEMENT FEE	Current Acquisitioned Price
CART SERVICE CLEANING FEE	\$20.00
CONTAINER CLEANING FEE	\$100.00
COMPACTOR CLEANING FEE	\$250.00
64 GALLON CART SERVICE/Includes Curbside Recycling	
Once a week collection	\$ 18.67
95/96 GALLON CART SERVICE/Includes Curbside Recycling	
Once a week collection	\$ 20.25
Additional refuse cart per unit/cart	\$ 20.25

Additional/special pickup per refuse cart	\$ 16.00
Additional recycling cart(s) per cart/pickup	\$ 6.07
Special recycling pickup per dump	\$ 6.07

95/96 GALLON CART SERVICE/CURB-SIDE RECYCLING ONLY

Bi-weekly collection	\$ 6.07
Additional pickup per pickup/cart	\$ 6.07
Special pickup per dump	\$ 6.07
Special pickup per dump – contaminated load	\$16.00

95/96 GALLON CART SERVICE/Yard Waste Collection

Once a week collection April through November	\$ 6.07
Special pickup per dump	\$6.07
Special pickup per dump – contaminated load	\$16.00

95/96 GALLON CART SERVICE/EVENT CART RENTAL

Rental fee per cart (includes delivery, removal, and cleaning)	\$25.00
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3-YARD CONTAINER SERVICE

Each pickup per container	\$ 91.60
Monthly rental per container ^(a)	\$ 12.11
Special pickup per dump	\$ 22.26

6-YARD CONTAINER SERVICE

Each pickup per container	\$ 183.20
Monthly rental per container ^(a)	\$ 12.11
Special pickup per dump	\$ 44.52

TEMPORARY 3-YARD CONTAINER SERVICE

Daily rental charge ^(b)	\$ 2.58
Each pickup of container	\$ 25.75

ROLL-OFF BOX SERVICE

Monthly 17/20-yard box rental ^(a)	\$ 116.95
Daily 17/20-yard box rental ^(a)	\$ 3.90
Monthly 30/32-yard box rental ^(a)	\$ 130.73
Daily 30/32-yard box rental ^(a)	\$ 4.36
Pickup charge per pull	\$ 219.69
Box relocation fee	\$ 77.25
Bannock County Landfill charge per ton	Current Bannock County Landfill Rate per ton
Overweight charge per ton	Double Current Bannock County Landfill Rate per ton

PRIVATELY OWNED COMPACTOR SERVICE

Pickup charge per pull	\$ 219.69
Bannock County landfill charge per ton	Current Bannock County Landfill Rate per ton
Overweight charge per ton	Double Current Bannock County Landfill Rate per ton

RECYCLING FACILITY SERVICES

Baling per ton	\$ 35.00
Handling/storage per ton	\$ 10.00
Contaminated load/per ton	\$ 20.00
Contaminate load/Bannock County Landfill charge per ton	Current Bannock County Landfill Rate per ton
Contaminated haul per dump	\$ 219.69

Outside City Limits Rate**

<u>Baling per ton</u>	<u>\$ 42.00</u>
<u>Handling/storage per ton</u>	<u>\$ 12.00</u>
<u>Contaminated load per ton</u>	<u>\$ 24.00</u>
<u>Contaminated load/Bannock County Landfill charge per ton</u>	<u>Current Bannock County Landfill rate per ton</u>
<u>Contaminated haul per dump</u>	<u>\$ 263.63</u>

RECYCLING – 5 YARD CARDBOARD SERVICES

<u>Once a week collection per container</u>	<u>\$ 83.75</u>
<u>Bi-weekly collection per container</u>	<u>\$ 56.95</u>
<u>Monthly rental per container ^(a)</u>	<u>\$ 11.50</u>
<u>Special pickup per dump</u>	<u>\$ 20.35</u>

Outside City Limits Rate**

<u>Once a week collection per container</u>	<u>\$ 100.50</u>
<u>Bi-weekly collection per container</u>	<u>\$ 68.34</u>
<u>Monthly rental per container ^(a)</u>	<u>\$ 13.80</u>
<u>Special pickup per dump</u>	<u>\$ 24.42</u>

RECYCLING – ROLL-OFF CARDBOARD SERVICES^(c)

<u>Pickup charge per pull</u>	<u>\$ 219.69</u>
<u>Monthly rental per container 20-32-yard box ^(a)</u>	<u>\$ 87.15</u>
<u>Daily 20-32-yard box rental ^(a)</u>	<u>\$ 2.91</u>
<u>Box relocation fee</u>	<u>\$ 77.25</u>
<u>Outside City Limits Rate**</u>	<u>\$ 263.63</u>
<u>Pickup charge per pull</u>	<u>\$ 104.58</u>
<u>Monthly rental per container 20-32-yard box ^(a)</u>	<u>\$ 3.49</u>
<u>Daily 20-32-yard box rental ^(a)</u>	<u>\$ 92.70</u>
<u>Box relocation fee</u>	

RECYCLING – COMPACTOR CARDBOARD SERVICES^(c)

<u>Pickup charge per pull</u>	<u>\$ 189.90</u>
<u>Box relocation fee</u>	<u>\$ 77.25</u>

RECYCLING – PICKUP CARDBOARD SERVICES^(c)

<u>Haul fee charge per pickup - minimum 2-ton per load</u>	<u>\$ 219.69</u>
<u>Underweight charge per ton</u>	<u>\$ 35.00</u>

RECYCLING – 3rd PARTY DROP-OFF CARDBOARD^(c) No Charge

RECYCLING – ROLL-OFF SINGLE-STREAM SERVICES^(c)

<u>Pickup charge per pull</u>	<u>\$ 219.69</u>
<u>Monthly rental per container 20-32-yard box ^(a)</u>	<u>\$ 87.15</u>
<u>Daily 20-32-yard box rental ^(a)</u>	<u>\$ 2.91</u>
<u>Baling per ton</u>	<u>\$ 35.00</u>
<u>3rd party processing fee</u>	<u>Market rate/month</u>
<u>Box relocation fee</u>	<u>\$ 77.25</u>

Outside City Limits Rate**

<u>Pickup charge per pull</u>	<u>\$ 263.63</u>
<u>Monthly rental per container 20-32-yard box ^(a)</u>	<u>\$ 104.58</u>
<u>Daily 20-32-yard box rental ^(a)</u>	<u>\$ 3.49</u>
<u>Baling per ton</u>	<u>\$ 42.00</u>
<u>3rd Party processing fee</u>	<u>Market rate/month - @</u>
	<u>1.2%</u>
<u>Box relocation fee</u>	<u>\$ 92.70</u>

RECYCLING – 3rd PARTY DROP-OFF SINGLE-STREAM SERVICES^(c)

<u>Baling per ton</u>	<u>\$ 35.00</u>
<u>3rd Party processing fee</u>	<u>Market rate/month</u>
<u>Outside City Limits Rate**</u>	
<u>Baling per ton</u>	<u>\$ 42.00</u>
<u>3rd Party processing fee</u>	<u>Market rate/month - @</u>
	<u>1.2%</u>

UNAUTHORIZED ITEMS

Fees for unauthorized collection items (ex. tires, refrigeration units)	Current Bannock County Landfill Rate per item
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A 2.74% convenience fee will be charged on all card transactions.

^(a) Price does not include State sales tax (currently 6%)

^(b) Price includes State sales tax (currently 6%)

(c) Service is subject to a contamination fee, if applicable.

**Services outside the city limits are assessed at a rate of 1.2% above current rate,
subject to approval by the Director or Manager of Sanitation Services.