

Community Development Block Grant Advisory Committee

Agenda Item #3

Report to the Pocatello City Council April 2025

Department of Planning & Development Services
Neighborhood & Community Services Division



CDBG Advisory Committee: Role & Composition

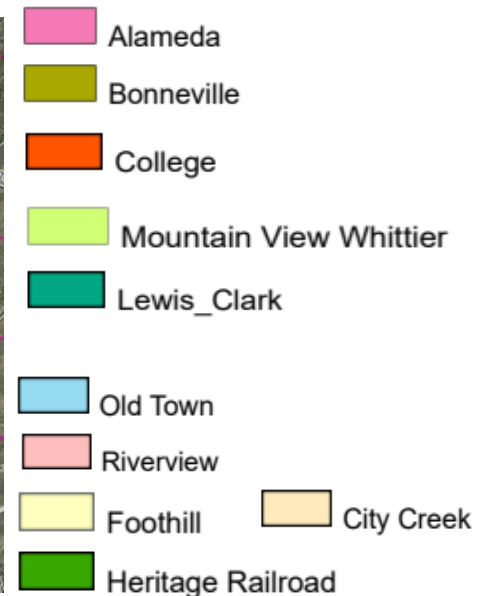
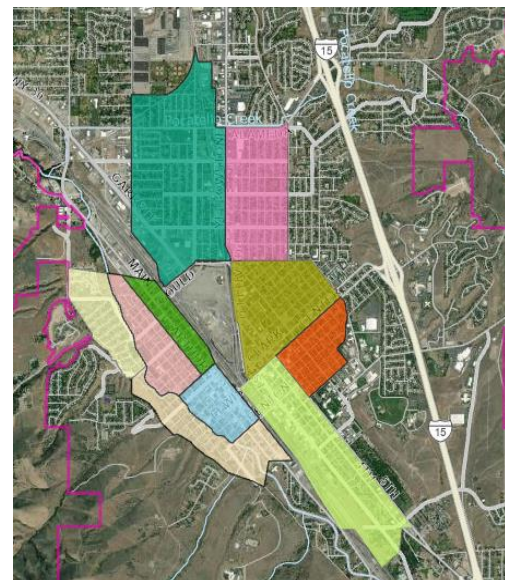
Role: to review and make recommendations to the Council on adoption of the required Consolidated Plan (5-year plan) and annual CDBG project funding

Meets on the 3rd Tuesday of the month

Composed of 7 members - 4 must live in designated target neighborhoods and 3 must be outside the target areas:

- Alameda
- Bonneville
- College
- Lewis & Clark
- Mountain View
- Neighborhoods of Historic Old Town

Members serve 3-year terms



CDBG Advisory Committee: Responsibilities

Review and vote on subrecipient applications for CDBG funds

Assist in creating 5 year Consolidated Plan

- Current Plan is effective from 2022-2026

Assist with the public hearing regarding community needs, specifically through the Annual Action Plan application process

Provide project and plan oversight

Assist with Fair Housing Act education

CDBG Program

The CDBG program is guided by HUD requirements as well as the City's adopted 5-Year CDBG Consolidated Plan ("Con Plan")

The Con Plan governs the spending of funds on eligible project areas that include:

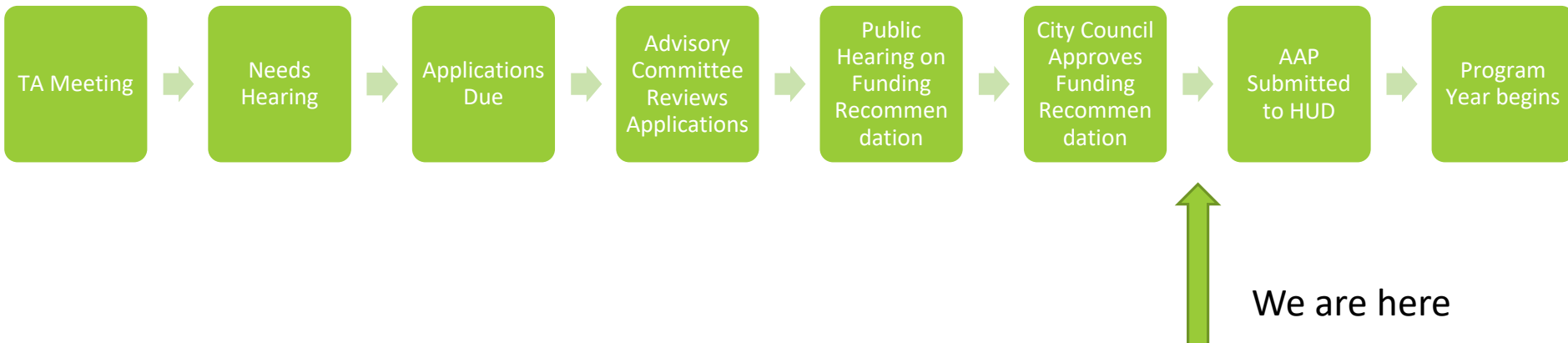
- Housing
- Public Infrastructure
- Public Facilities
- Public Services
- Administration & Planning

The current Con Plan covers the program years of 2022 through 2026

Con Plan Planning should be completed the Summer (2026) before the end of the final Program Year (March 31, 2027)

CDBG Program

- CDBG Program Year begins April 1 and ends March 31
- The City's Annual Action Plan must be submitted 45 days prior to the start of the program year (Feb 15)
- The City conducts outreach and engagement to solicit eligible activities for the funding
- The approved activities are included in the AAP submission to HUD



PY2024 Overview

HUD awarded \$376,595 in entitlement funding to be used for: Housing, Facilities, Infrastructure, Public Services, and Administration & Planning

This was a reduction of \$13,769 or 3.5% from PY23

The projects identified for PY24 included:

Housing	Public Services	Public Infrastructure	Public Facilities	Administration & Planning
Lead Safe and Healthy Homes Grant Match	Aid for Friends – Case Management Services	Individual Sidewalk Program	Aid for Friends – Shelter Acquisition	City Personnel, Fringe, Training
RENEWAL Rehab Loan/Grant Program	Aid for Friends – PRT Tickets	Citywide Sidewalk Program Bonneville Neighborhood		
	Boys & Girls Club – Program Delivery			
	New Day Products – Social Services			
	Pocatello Free Clinic – Dental Services			
	St. Vincent de Paul – Social Services Program			

PY2024 CDBG Accomplishments: Housing

Total Funding for Housing: \$168,718.07

- Lead Safe and Healthy Homes Match - \$25,722.13
- RENEWAL Grants and Loans - \$156,934.78



PY2024 CDBG Accomplishments: Housing

RENEWAL: Property Rehabilitation Grants & Loans

- 21 Grant Projects
 - Roof replacement
 - Plumbing
 - Weatherization (windows, doors, skirting)
 - HVAC
 - Accessibility (ramps, railings, stairs)
 - Healthy housing (mold, radon, asbestos)
- 2 Loans
 - Sewer line replacements

Lead Safe and Healthy Homes

- 5 completed
- 8 in progress
- Average Project costs:
 - Lead Hazard Control : \$23,350
 - Healthy Homes: \$8,500

PY2024 CDBG Accomplishments: Public Services

Total Funding for Public Services: \$63,424

- Aid for Friends - PRT Tickets
- Aid for Friends - Case Management Services
- Boys & Girls Club – After school program
- New Day Products – Transportation Services
- Pocatello Free Clinic – Dental Services
- St. Vincent de Paul – Social Services Program

PY2023 CDBG Accomplishments: Public Facilities & Infrastructure

Total Funding for Public Facilities & Infrastructure - \$94,737.35

- Sidewalks - \$44,737.35
 - Bonneville Neighborhood Project
 - 7 ADA ramps
 - 1700 ft of sidewalk replaced
 - 935 ft f sidewalk trip hazards removed
- Aid for Friends Shelter Acquisition (Year 5 of 5) - \$50,000

Looking forward to PY25

Approved PY2025 Spending Plan:

- Housing Projects - \$149,958
- Public Infrastructure Improvements - \$86,750
- Public Facility Improvements - \$8,000
- Public Services (15%) - \$55,292
- Administration (20%) - \$75,000

TOTAL PY25 Funding: \$375,000

- HUD entitlement is estimated at \$350,000
- Program Income is estimated at \$25,000

Questions & Comments

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Advisory Committee

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Chair

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<https://pocatello.gov/339/Community-Development-Block-Grant>