

To: Mayor Blad and Council Members From: Skyler Beebe, Public Transit Director

Date: March 4, 2025

Re: FY 2025 Proposed Program of Projects

Council may wish to consider the proposed urban 5307 and rural 5311 program of projects for Pocatello Regional Transit (PRT) for fiscal year 2025. Execution of these projects are subject to award confirmation, legal review, budget amendment, and required local match.

The proposed 5307 grant provides funding to public transit systems in Urbanized Areas for public transportation, capital, planning, and operating expenses. The Federal Transit Administration grants operating and capital funds by population to eligible providers to support public transportation. These funds will be utilized for funding the departments day to day operations, non-fixed route door-to-door services, preventive maintenance, indirect costs, planning, and capital (when applicable).

The proposed 5311 grant provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations. These funds will be utilized in funding the departments rural day to day operations, administration, preventive maintenance, mobility management, and capital (when applicable). No City funds are used for the rural program.

The proposed program of projects and budget summaries are included in the published table. Capital purchases, when applicable, meeting the City threshold are subject to further Legal review and Council action.

MEMORANDUM

TO:

Brian C. Blad, Mayor; Members of the City Council

FROM:

Rich Diehl, Deputy City Attorney

RE:

FY 2025 Rural 5311 and 5339 Grant Applications (Transit)

DATE:

March 7, 2025

I have reviewed the above-referenced Applications and they meet with my approval for the going forward in the application process by the City on behalf of PRT. I would recommend that if the Council approves application; and the Grants are awarded, that the Council authorizes the Mayor to sign any documents to accept the Grants.

The City has applied for, and entered into similar agreements, in the past for funding for the rural operations and the capital grant for the acquisition of vehicles for PRT. If you have any questions, please feel free to contact me.

MEMORANDUM

TO:

Brian C. Blad, Mayor; Members of the City Council

FROM:

Rich Diehl, Deputy City Attorney FY 2025 Grant Application 5307 (Transit)

RE:

DATE:

March 7, 2025

I have reviewed the above-referenced Grant application and it meets with my approval for the Transit Department to submit the application once so authorized by the Council. The City of Pocatello has previously applied for this Grant. I would recommend that the Council authorizes the Mayor to sign any and all documents associated with this Grant.

If you have any questions, please feel free to contact me.

Notice of 5307 Grant Application and Proposed Program of Projects

The City of Pocatello Public Transit Department announces its 2025 Federal Transit Administration Formula Grant Application (grant number to be assigned at a later date) under Section 5307 for the urbanized area, and provides a Proposed Program of Projects (POP) and Proposed Budget. The Grant Application and POP consist of Operations, Administration, Preventive Maintenance, and Non-Fixed Route ADA funding, and/or Capital. (See details under the POP below).

The proposed POP is available for review and that, if requested, a Public Hearing will be held, at which time the public will have an opportunity to provide comment for consideration in the final formulation. Requests for a Public Hearing should be submitted to Skyler Beebe by email at sbeebe@pocatello.gov or by phone at 208-232-5057 no later than **Monday, March 17, 2025**. Subsequent to public comment (if requested) and/or city council approval, the POP/Budget will become final.

The Proposed Final POP/Budget for FY 2025 Formula Section 5307 grants are shown below. These funds are subject to change upon publication of the Federal Register and may require State Transportation Improvement Program (STIP) amendment.

Estimat	Estimated Total Eligible Cost:		\$2,294,418
11.42.00 Planning	0	\$45,000	\$56,250
11.79.00 Indirect Cost	0	\$225,534	\$281,918
11.17.A00 Preventive Maintenance	0	\$325,000	\$406,250
11.17.C00 Non-Fixed Route ADA Funding	0	\$200,000	\$250,000
30.09.01 Operations	0	\$650,000	\$1,300,000
Proposed POP and Budget	#	FTA Amount	Total Amount
		FTA \$1,445,534	Total \$2,294,418

5307

Federal Share: \$1,445,534 Local Share: \$ 848,884

Posted on PRT website March 3, 2025.

Notice of 5311 and 5339 Grant Application and Proposed Program of Projects

The City of Pocatello Public Transit Department announces its 2025 Idaho Transportation Department Grant Application (grant number to be assigned at a later date) under Section 5311 and/or 5339 for the rural area, and provides a Proposed Program of Projects (POP) and Proposed Budget. The Grant Application and POP consist of Operations, Administration, Preventive Maintenance, Mobility Management, and/or Capital. (See details under the POP below).

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The Proposed Final POP/Budget for FY 2025 Formula Section 5311 and/or 5339 grants are shown below. These funds are subject to change upon publication of the Federal Register and may require State Transportation Improvement Program (STIP) amendment.

FTA/State \$791,395 Total \$1,139,288

5311 Proposed POP and Budget	#	FTA Amount	Total Amount
Operations	0	\$389,000	\$671,732
Administration	0	\$194,895	\$243,619
Preventive Maintenance	0	\$162,500	\$175,372
Capital/Mobility Management	0	\$45,000	\$48,565
	\$1,139,288		

5311

Federal/State Share: \$791,395 Rural Local Share (no Pocatello City funds): \$347,893

Posted on PRT website March 3, 2025.

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